

LIGAO CITY WATER DISTRICT
Natera St., Dunao Ligao City
MAJOR PROJECTS, PROGRAMS AND ACTIVITIES (YEAR 2023)

STRATEGIC GOALS	ACTION PLAN	SCOPE/DESCRIPTION OF WORKS	TARGET DATE	DIVISION RESPONSIBLE	ESTIMATED COST	OUTPUTS/RESULT
Decrease Non Revenue Water (NRW)	Replacement of Water Meter	Replaced 100% of Damaged Water Meter	Dec. 2023	Technical Division	80,000.00	On going
	Clustering of Water Meter	Relocation of Water Meters	Dec. 2023	Technical Division	100,000.00	On going
	Repair of Pipelines	Rehabilitation of Old Dilapidated Pipes	Dec. 2023	Technical Division	300,000.00	On going
	Regular Water Sampling	12 Bottles of Water Sampling for Bacteriological Testing Submitted to DOH Monthly	Monthly	Technical Division	86,400.00	On going
Water Quality Improvement	Chlorine Residual Testing	Monitoring of Chlorine Residual	Daily	Technical Division	3,000.00	On going
	Water Analysis	1 Sample per Source and 3 Consumers Tap to be Examined for Physical and Chemical Testing	Annual	Technical Division	108,000.00	On going
	Relocation of Pipes	Relocation of Pipelines fro Canal,Rivers and any Contaminouos Area	Dec. 2023	Technical Division	200,000.00	On going